

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	34,74,234

Service Area Statistics

Square Miles	3,244
Population	4,510,400

Service Consumption

Annual Passenger Miles	1,823,179,910
Annual Unlinked Trips	388,975,811
Average Weekday Unlinked Trips	1,271,248
Average Saturday Unlinked Trips	717,513
Average Sunday Unlinked Trips	503,078

Service Supplied

Annual Vehicle Revenue Miles	85,231,753
Annual Vehicle Revenue Hours	5,221,058
Vehicles Operated in Maximum Service	2,126
Vehicles Available for Maximum Service	2,516
Base Period Requirement	469

Financial Information

Fare Revenues Earned	\$290,533,067
----------------------	---------------

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$290,533,067
Local Funds	(12%)	116,920,878
State Funds	(54%)	543,031,015
Federal Assistance	(0%)	2,224,876
Other Funds	(5%)	50,475,108

Total Operating Funds Expended	\$1,003,184,944
--------------------------------	-----------------

Sources of Capital Funds Expended

Local funds	(66%)	\$251,073,056
State Funds	(0%)	0
Federal Assistance	(34%)	126,908,809
Other Funds	(0%)	0

Total Capital Funds Expended	\$377,981,865
------------------------------	---------------

Summary of Operating Expenses

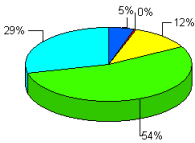
Salary, Wages and Benefits	\$554,529,196
Materials and Supplies	54,808,232
Purchased Transportation	40,546,533
Other Operating Expenses	127,715,149
Total Operating Expenses	\$777,599,110

Reconciling Cash Expenditures	\$225,585,834
-------------------------------	---------------

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	775	88	\$16,619,272	\$18,806,364	\$11,145,660	\$1,967,214	\$48,538,510
Heavy Rail	320	0	\$21,925,324	\$28,682,174	\$38,259,663	\$4,467,252	\$93,334,413
Commuter Rail	376	0	\$11,463,023	\$52,552,876	\$20,432,404	\$320,861	\$84,769,164
Demand Response	0	376	\$1,223,345	\$0	\$89,975	\$0	\$1,313,320
Ferryboat	0	12	\$904,444	\$0	\$431,660	\$0	\$1,336,104
Light Rail	155	0	\$26,418,700	\$31,732,654	\$12,211,481	\$2,695,058	\$73,057,893
Trolleybus	24	0	\$192,005	\$70,258,883	\$5,181,573	\$0	\$75,632,461
Total	1,650	476	\$78,746,113	\$202,032,951	\$87,752,416	\$9,450,385	\$377,981,865

Sources of Operating Funds Expended



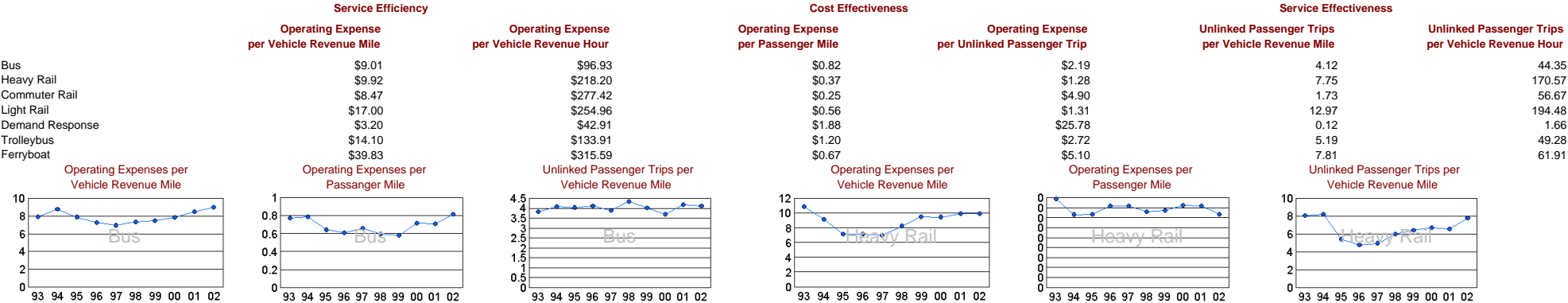
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$237,565,599	\$55,093,471	\$48,538,510	290,169,248	26,364,609	108,691,774	2,450,866	13.5	1,043	11.6	863	2.50	21%
Heavy Rail	\$206,318,967	\$90,138,158	\$93,334,413	562,183,971	20,801,630	161,282,437	945,529	76.3	408	19.9	320	2.00	28%
Commuter Rail	\$192,233,383	\$85,143,797	\$84,769,164	764,774,597	22,694,155	39,266,885	692,927	711.3	439	13.9	376	1.94	17%
Light Rail	\$96,698,314	\$52,775,827	\$73,057,893	172,709,344	5,689,117	73,762,927	379,274	51.0	199	19.1	155	1.94	28%
Demand Response	\$28,286,718	\$1,240,145	\$1,313,320	15,012,623	8,830,955	1,097,108	659,191	N/A	389	3.9	376	N/A	3%
Trolleybus	\$9,536,759	\$1,631,026	\$75,632,461	7,944,438	676,580	3,509,426	71,219	21.6	24	26.0	24	2.67	0%
Ferryboat	\$6,959,370	\$4,510,643	\$1,336,104	10,385,689	174,707	1,365,254	22,052	45.1	14	13.9	12	2.00	17%

Performance Measures



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service